

**Narragansett School System
General Fund Budget Report by Object Code**

Account	Description	2013-14 Actual Expenditures	2014-15 Adjusted Budget	2014-15 YTD Expenditures	FY 15-16 Adopted Budget	Amount Difference	Percent Difference
10000000.00000.000.00.0000.51000.0000.00	Salaries	15,945,338	16,393,823	8,061,691	16,448,525	54,702	0.33
10000000.00000.000.00.0000.52000.0000.00	Employee Benefits	6,097,215	7,054,363	3,705,815	7,172,414	118,051	1.67
10000000.00000.000.00.0000.53000.0000.00	Purchased Professional & Technical Services	532,338	622,894	308,201	561,656	(61,238)	(9.83)
10000000.00000.000.00.0000.54000.0000.00	Purchased Property Services	349,016	460,999	263,319	510,984	49,985	10.84
10000000.00000.000.00.0000.55000.0000.00	Other Purchased Services	1,209,260	1,561,097	712,083	1,702,736	141,639	9.07
10000000.00000.000.00.0000.56000.0000.00	Supplies & Materials	894,869	1,240,460	428,723	1,320,254	79,794	6.43
10000000.00000.000.00.0000.57000.0000.00	Property	279,175	171,378	102,563	161,988	(9,390)	(5.48)
10000000.00000.000.00.0000.58000.0000.00	Dues, Fees & Other Misc Expenses	39,304	91,084	63,282	93,360	2,276	2.50
10000000.00000.000.00.0000.59000.0000.00	Other Items	482,557	142,000	100,000	1,625,000	1,483,000	1,044.37
Grand Total:		25,829,072	27,738,098	13,745,677	29,596,917	1,858,819	6.70