

**Narragansett School System
General Fund Budget Report by Object Code**

Description	2015-16 Actual Expenditures	2016-17 Adjusted Budget	2016-17 YTD Expenditures	2017 - 18 Proposed Budget	Amount Difference	Percent Difference
Salaries	16,089,563	16,072,096	8,608,762	16,407,257	335,161	2.09
Employee Benefits	6,834,851	7,375,213	3,978,972	7,539,755	164,542	2.23
Purchased Professional & Technical Services	515,371	793,492	360,633	766,567	(26,925)	(3.39)
Purchased Property Services	495,136	539,744	210,009	479,222	(60,522)	(11.21)
Other Purchased Services	1,259,902	1,544,805	704,370	1,656,207	111,402	7.21
Supplies & Materials	914,098	1,153,778	430,461	1,207,391	53,613	4.65
Property	277,631	455,082	379,294	510,827	55,745	12.25
Dues, Fees & Other Misc Expenses	57,067	69,280	48,215	62,895	(6,385)	(9.22)
Other Items	2,121,885	1,100,000	1,070,000	930,000	(170,000)	(15.45)
	28,565,504	29,103,490	15,790,716	29,560,121	456,631	1.57